

**COLSTERWORTH AND DISTRICT PARISH COUNCIL  
INCOME AND EXPENDITURE STATEMENT: BUDGET 2019/20**

	<b>BUDGET</b>
<b>INCOME</b>	<b>2019.20</b>
Precept	35,671
Bank Investment Interest	10
Allotments/paddock	1,500
Old Post Lane Cemetery	1,580
"In Touch" magazine advertising	4,000
Community Cleaner SKDC	1,700
Community Cleaner Corby Glen	1,654
Community Cleaner Skillington	1,523
LCC Grant - grass cutting	1,500
Insurance	0
Grants	0
Nature Trail	0
Miscellaneous income	0
<b>Total Income</b>	<b>49,138</b>
<b>EXPENDITURE</b>	
Clerk's cost	<b>9,400</b>
Mileage/travel Expences	<b>350</b>
HMRC PAYE	<b>2,000</b>
Play Areas/Playing field/Colster Way Green	<b>2,500</b>
Allotments	<b>500</b>
LCC grass cutting	<b>4,500</b>
"In Touch" magazine printing	<b>4,000</b>
Miscellaneous expences	<b>300</b>
Village maintenance	<b>7,000</b>
Notice boards	<b>500</b>
Railway land/Nature trail	<b>0</b>
Closed Cemetery and Old Post Lane cemetery	<b>2,000</b>
Telephone	<b>670</b>
Broadband	<b>360</b>
Web Hosting	<b>60</b>
Office/stationery	<b>520</b>
Postage	<b>250</b>
PC Software	<b>430</b>
Insurance	<b>700</b>
Information Commissioners Office	<b>35</b>
LALC subscription/courses	<b>750</b>
Audit internal	<b>220</b>
Audit External	<b>400</b>
Grants	<b>1,000</b>
CHT - defibrillators	<b>800</b>
Community Cleaner	<b>6,880</b>
Election costs	<b>2,000</b>
<b>Total Expenditure</b>	<b>£48,125</b>
<b>Income over Expenditure</b>	<b>£1,013</b>